## PHILIPPINE DEPOSIT INSURANCE CORPORATION APP Supplemental Procurement Plan for CY 2020

	Procurement PMO / Mode of Program/Project End-User Procurement		Schedule for Each Procurement Activity			Source of	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/ Post Submis of IB/REI Openir Bid	of Award	Contract Signing	Funds	Total	MOOE	со	
- 1	Financial Crisis Communication Plan	CCD	Small Value Procurement	Novembe	- December 2020		2020 COB	350,000.00	350,000.00		Change in Procurement Mode from Public Bidding to Small Value Procurement     Change in ABC from Php1,500,000.00 to Php350,000.00 charged from the Corporate Branding

DEFINITION

PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2 PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some predetermined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening
of bids award of contract; contract signing).

6. Source of Funds - wheteher GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by

Analinda C. Lao Department Manager, PPD Checked by:

Cyrus II Galang Vice President - ASG Recommended by

Sandra A. Djaz U
Chairperson, Bids and Awards Committee

Roberto B. Tan President & CEO

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